

VDVK BUSINESS PLAN TEMPLATE

Name of VDKV:

Address of VDKV: Village,.....Block,.....District,.....State,.....Pin Code

Total Number of Members in the VDKV:

Name of the MFP Items for Value Addition in the VDKV:

Seasonality of MFP Items (Also, mention the approx. amount collected in the month for each MFP):

MFP name	Approximate MFP Collection Amount (in Kgs)												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MFP 1-													
MFP 2-													
MFP 3-													
MFP 4-													
MFP 5-													
Total (in Kgs)													

List of Value Added Products:

Name of MFP	Name of Value Added MFP Item	Approx. Quantity to be Produced (in Kgs)	Type of Item (Powder/ Liquid/ Solid)	Packed Quantity per Unit (Kg, gm, ml, nos.)	Type of packaging (Glass Jars, air-tight wrap etc.)
MFP 1 -	Product 1 –				
	Product 2 –				
MFP 2 -	Product 1 –				
	Product 2 –				
MFP 3 -	Product 1 –				
	Product 2 –				
MFP 4 -	Product 1 –				
	Product 2 –				

Name of Equipment/ Toolkits Required for Value Addition of MFPs:

Name of MFP	Name of Equipment	Capacity of Equipment	Cost of Equipment	Name of Supplier
MFP 1 -	Equipment 1 –			
	Equipment 2 –			
MFP 2 -	Equipment 1 –			
	Equipment 2 –			
MFP 3 -	Equipment 1 –			
	Equipment 2 –			
Miscellaneous Equipment	Equipment 1 –			
	Equipment 2 –			

VDVK BUSINESS PLAN TEMPLATE

List of Trainers for Training of VDK Members:

MFP Item	Name of Trainer	Mobile Number	Trainer Cost/ Day (in Rs.)	No. of Days of Training Required
MFP 1:				
MFP 2:				
MFP 3:				

Costing Details for the VDK:

Non-Recurring Expenses:

MFP Name	Total Equipment Cost for each MFP (In Rs.)	Total Training Cost for each MFP (In Rs.)	Miscellaneous Cost (If any) (In Rs.)
MFP 1			
MFP 2			
MFP 3			
Total Cost (In Rs.)			

Recurring Expenses (Per Month or Per Season):

MFP Item	Collection / Raw MFP Cost (in Rs.)	Packaging Cost Per unit	Total Packaging Cost	Labor Charges	Any Additional Cost	Total Cost (In Rs.)
MFP 1 -						
MFP 2 -						
MFP 3 -						
Total Cost						

Miscellaneous Expenses if Any (Per Month or Per Season):

	Per Month Cost (If Any) In Rs.	Per Season Cost (If Any) In Rs.	Total Cost In Rs.
Equipment Maintenance Cost			
Electricity Charges			
Transportation Charges			
Storage Space Rental Cost			
Any Other Cost (Please Specify)			
Total Cost			

Revenue Estimation for the VDK:

Value Added Product	Selling Price per unit (In Rs.)	Approx. number of units to be sold	Total Sales Revenue (In Rs.)
Product 1-			
Product 2-			
Product 3-			
Product 4-			
		Total Revenue (In Rs.)	

Estimated Profit for the VDK:

Total Recurring Cost (In Rs.) [A]	Total Non-Recurring Cost (In Rs.) [B]	Total Miscellaneous Expenses [C]	Total Estimated Revenue from the VDK [D]	Estimated Profit from VDK [D-(A+B+C)]